



Westlake Elementary Parent Faculty Association 2024/25 End-of-Year Report

Dear Friends of Westlake Elementary PFA:

This was an exceptional year at Westlake Elementary. A year of many firsts, which combined have helped deliver \$45k over our budget of \$124,850 - excluding funds raised from the 2025 Gala and Auction. We started the year however without our traditional "Welcome Back Wizards" event which made it difficult from the onset to kick off our direct donation campaign and gather volunteer sign ups. Overall, we are seeing a decline in direct donations, our main source of funding, encouraging us to seek new ways to ensure our students and staff at Westlake Elementary are supported in this newly challenging landscape.

Here is a recap of the PFA's many accomplishments during 2024/25;

- Successful TK/K meet up prior to the start of school with over 100 people in attendance.
- Hosted our first ice cream social.
- Introduced a new PFA video, showcased during back to school teacher presentations, outlining the role of the PFA and the importance of direct donations.
- Created a new partnership with PledgeStar, an online fundraising platform for the Jog-a-Thon.
- Cleared the delinquency status with the State of California which was prohibiting some Corporate Matching and essential for maintaining the PFA as a Charitable Status.
- Held the WLE Winter Formal Gala and Auction in February 2025 raising \$64,000 for the STEM lab.
- Launched a new birthday marquee initiative.
- Hosted new FFN's with Dave and Busters, Chick Fil A, Bacio de Latte alongside other favorites, helping exceed the FFN budget.
- Showed appreciation to teachers & staff monthly, all week in May and during an end of year luncheon and a coffee truck in December.
- Hosted a full calendar of well attended events; Book Fair, Egg Drop, Movie Night, Jog-a-Thon, Bunco, Virtual Bingo, WLE Gala and Auction, Talent Show, Son Bowling, Daughter Dance, Wizard's Spring Carnival helping build our community.
- Renamed the previous All American Fair to Wizard's Spring Carnival - same amount of fun, different name. This allowed for a refresh.
- Sought more opportunities for corporate sponsorship in raising money for events.
- The PFA delivered another amazing Yearbook and cover contest.
- We provided a fantastic collection of Spiritwear, including a new logo and popular new apparel items such as PJ bottoms. We also experimented with a second flash sale during Spring.
- We planned several amazing in person assemblies mixing in some new ideas including a reptile and raptor assembly.
- Began development of the new STEM lab from the Auction money raised to be opened at back to school 2025.
- PFA approved expenditure and supported CRPD recess programs throughout the year.
- Consistently good attendance of PFA General Meetings.
- From the additional budget raised, through a PFA General vote, we were able to supplement the STEM Lab budget with a further \$30,000 - making \$94,000 total.

It has been an honor to represent WLE as the PFA Co-Presidents and to work with the parents, teachers, staff and students of our wonderful school. Have a great summer!

Sincerely,

Dannii Dennison & Anna Tucker-White, WLE PFA Co-Presidents 2024-2025

2024-25 WLE PFA Executive Board

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Heather Mauk

School Site Council

Richard Fields & Grace Benson

Volunteer Coordinators

Kandice Ligonde & Kim Furniss

Room Parent Coordinator

Colleen List & Emily Morey

ROOM PARENTS 2024/25:

Thank you all for your support all year long!

Sarah Wordham, Jessica Rees, Sarah Jepsen, Brandy Madrid, Colleen List, Kalin Sparks, Erica Parker, Marjan Lyons, Kathryn Mazza, Chris Biles, Natalie Redmond, Melody Behjati, Iris Van Huffelen, Jenna Lloyd, Sydene Corrigan, Vicky Mayer, Katie Wilkes, Ramon Teran, Cara Kiff, Hanna Willis, Emily Morey, Chelsea Hill, Samantha Mack, Deanna Pihos, Esther Windebank, Kim Furniss, Lauren Lucarelli, Aya, Nicole Williams, Colleen List, Christina Privette, Katherine Tsap, Lyndee Rothbard, Stephanie Blesofsky, Natalie Redmond, Sophia Johnson, Carolyn Cherrie, Kandice Ligonde, Megan Lockridge, Deanna Pihos, Cassidy Cantin, Heather Mauk, Diane Sahrpourmanesh, Brittney Zeedik, Bindi Patel, Jennifer Phillipson, Jill Cowdrey, Emily Morey, Jaclyn Pollack, Kim Furniss

HOW DID WE RAISE MONEY?

In a typical year, our events are meant to be community events and not fundraisers – with the exception of the Jog-a-Thon event. However, with the changing landscape on how people donate, we look at the year of events and opportunities we have throughout to reach our targets.

Here is a recap of fundraising efforts (community events follow in subsequent pages):

1. Direct Donation - \$77,308.50. This makes up 62% of the \$124,840 budget.
2. Corporate Matching - \$14,398.70.
3. Jog-a-Thon - \$62,753
4. Birthday Marquee - \$1,400
5. Book Fair - \$4,316
6. Movie Night - \$3,833
7. Daughter Dance - \$4,897
8. Wizard's Spring Carnival - \$3,258

Jog-A-Thon (November 21st, 2025)

Chairs: Natalie & Brock Redmond (PledgeStar Platform / Marketing - Dannii Dennison)

The biggest success of the year!!! This year, Westlake Elementary partnered with PledgeStar, an online Fundraising Platform making the sponsorship experience easier, communications more streamlined and visible allowing for additional opportunities to create class competition - and to move away from the individual. The platform made it much easier to send out pledge requests to friends and family via email or text message as we have pre-written the letters including what the money raised would be used for.

Revenue streams for the Jog-a-Thon

- Runner sponsorship
- Corporate event sponsorship
- Shout-outs day of event
- Corporate matching of runner sponsorships

The platform also gave our sponsors an additional benefit - we were able to place their logo on the runner sponsorship pages which people could click on to be taken to their websites. Each tier was amended and costs of the Gold, Silver and Bronze changed to encourage entry into the sponsorship and upgrading from previous levels.

Sponsors:

Platinum (\$5,000) - NatureMade

Gold (\$750) - Pfeifer Professional Painting, Maral Cuisine, Seaside Properties, Westlake Family Dentistry

Silver (\$500) - Reef, Prevelo Bikes

Bronze (250) - Dr Lubberts, The Stand, Sea Casa

The Stand and Sea Casa provided \$250 of gift cards and merchandise which we were able to use as part of the Jog-a-Thon Sponsorship campaign.

Marketing:

- Register your runner comms and prizes for registering runner
- Prize draw for sending to 10 recipients or more
- Prize draw for receiving 10 donations or more
- Prize for first class to reach 100% registration
- Class prizes for:
 - Top Laps run per class per grade

- Top funds raised per grade
- Class spirit trophy
- Top (1) per grade for most laps run

Pledgestar allowed for the classes to be visibly tracked and each runner and their donors were able to view their own page. The Jog-a-Thon promotion began earlier to get students registered and continued with morning announcement updates on class rankings. Promo material for sponsors was also visible as a reminder about the event! Winners were announced in the week after Thanksgiving.

The Jog-a-Thon event was moved to a Thursday before Fall Break so not on the same day as Student of the Month - allowing more time for the run schedule.

Expense Description	Amount	Notes
Water for joggers	\$51.12	7 x 6 packs gallons
Dixie Cups	\$65.14	4 packs of 600 3oz cups
Sweatbands & wristbands	\$1,319.70	
Popsicles	\$431.76	
Flags	\$47.16	2 packs but only needed 1 so have 1 for next year
Confetti Cannons	\$246.21	9 packs of 6
Sharpie markers	\$10.37	
Balloons	\$920.00	
DJ	\$450.00	
Sponsorship Package Flyers	\$161.86	x550 8.5"x11" 60lb with bleed
Information Flyer	\$122.87	x535 20lb, no bleed
Register your runner teacher flyer	\$10.46	x30 8"x8" for teachers doors
Sponsor yard sign stickers	\$198.00	x12 18"x24" vinyl sticker
Sponsor banners	\$49.50	1 x 3ftx5ft NatureMade Banner
All Sponsor banner	\$76.80	1 x 6ftx4ft All Sponsor Banner
Tally stickers (NatureMade branded)	\$93.21	x545 crack and peel on white, 4.25 x 5.5
Certificates	\$171.91	x535 10"x8" 80lb cardstock
Ice for coolers	n/a	Vons gift card
Envelopes	n/a	
Pledgestar Fee	\$995.00	
WLE Pencils	\$297.09	
Pizza Parties	\$317.28	Large Cheese, double cut (16 slices) - Dominoes
Spirit Award Trophy / medals	\$117.74	
Crumbl Cookie Party	\$97.98	x24 large cookies
Movie and Treats rewards	\$258.00	
Total Cost	\$6,509.16	

Income Description	Amount	
Sponsorship	\$9,750.00	
Runner Donations	\$59,513.00	
Shout outs (\$5 each)	\$1,135.00	227 shout outs
TOTAL RAISED	\$69,263.00	
PROFIT (Income - Cost)	\$62,753.84	

School Community Building Events 2024/2025

Book Fair (September 9 - 13th, 2024)

Chair: Kim Furniss

Profit: \$5,316.83 (\$1,000 went to Culmination)

Moved to the following week after Labor Day to give one extra week to organise and to allow for a full week.

Movie Night (October 18th, 2025)

Chairs: Lindsay Pfeifer, Lindsay Hall, Maral Cinoglu & Brandy Elliott

Movie: Despicable Me 4

Profit: \$\$ 3,833.21

Moved to the week of Parent / Teacher Conferences which worked well. We sold 575 online tickets with some sold on the door.

Vendors used: D'Amore, Popcorn King and Mister Softee - all who gave 10% back to WLE.

Expense Description	Amount	Notes
Goody Bags	\$ 51.42	
Minion costume	\$ 59.46	
Glow necklaces	\$ 171.59	
Ring Pops	\$ 142.00	
Balloons	\$ 350.00	
Oreos	\$ 71.00	
Foam Glow Sticks	\$ 250.54	
Outdoor Movies By You	\$ 999.00	
Cost of the DVD	\$ 36.01	
Tips for movie vendor	\$ 100.00	
Total Cost	\$ 2,231.02	
Income Description	Amount	

Online ticket sales	\$ 5,144.00	
Ticket sales Venmo	\$ 216.00	Ticket Sales on the door
Ticket Sales Square	\$ 170.73	Ticket Sales on the door
Ticket Sales Cash		
D'Amore % Sales	\$ 331.20	15% back to WLE (total food sales \$2,208)
Popcorn Vendor % Sales	\$ 62.00	10% back to WLE (total sales \$613)
Mister Softee % Sales	\$ 140.30	10% back to WLE
Total Income	\$ 6,064.23	
PROFIT (Income - Cost)	\$ 3,833.21	

Egg Drop (October 24th, 2024)

Chair: Deanna Pihos

Profit: \$198

- Ticket sales 102 (\$523). Mister Softee \$89
- Cherry picker expense \$414.

Number of 30 minute time slots available 5. Started at 3pm to allow for more time for set up. All participants were entered into a prize draw for a gift card to Eggs N' Things.

BINGO (February 7th, 2025)

Chairs: Chelsea Hill and Kate Pollseli

Profit: \$584.55

Our 4th year of this format and remains an excellent event which still works virtually.

Expense Description	Amount	Notes
Bingo Boards Print x 500 copies	\$88.33	CVUSD Printer
Bingo rules x 200	\$27.29	CVUSD Printer
Thank you gift cards for teachers	\$100.00	10- \$10- Lalaland
Gift Cards for Bingo winners	\$220.00	55 total -Little Calf - \$5 (with 20% discount)
Bags for snack pack	\$73.20	2pk popcorn bucket \$ tree - \$1.25(40)/2 Vday straws (2) - Temu- .29 each (80)
Bags for Valentine Handout	\$115.50	Temu- .55 each (210)
Heart glasses	\$47.86	Dollar tree - 1.25 for 5 & Temu 12 for \$5.88
Candy for snack pack	\$193.44	M&M's- \$14.88 for 13
Food for snack pack	\$295.40	Cookies- \$148.52 for 16, popcorn \$89.04 for 7, straws \$57.87 for 72
Decor for set up; backdrops, teachers, table	\$104.45	temu & dollar tree- teachers costumes, \$tree table cloths, backdrops Chelseas, Valentines banner/balloons-temu

Cellophane bags and labels for snack packs	\$26.98	Bags- 20 for 40, labels- 6.98 for a pack
Total Cost	\$1,292.45	
Income Description	Amount	
Online ticket sales 5pm (\$6 each)	\$516.00	86 tickets sold
Online ticket sales 6:30pm (\$6 each)	\$492.00	82 tickets sold
Snack Pack sales (\$16 each)	\$672.00	42 tickets sold
Extra Board sales (\$1 each)	\$197.00	197 boards sold
Last minute sales - cash in office	\$43.00	
Dominoes 20% sales		
Total Income	\$1,877.00	
PROFIT (Income - Cost)	\$584.55	

Winter Formal Gala and Auction (February 21st, 2025)

Chairs: Tessa Brand and Jenn Vacirca

Profit: \$64,230.64

Location: Hyatt, Westlake Village

Westlake Elementary held its Winter Formal Gala and Auction this year - moving it from every 5 years to every 3, giving families additional years for their students to benefit from the monies raised. We enjoyed a fantastic evening of great food and dancing at the Westlake Village Hyatt and had the opportunity to bid on a plethora of incredible items in our Auction. All auction proceeds were to help us relaunch our current Makerspace and create a new STEM lab. STEM provides students from TK-5th Grade a unique opportunity outside of their classroom to use the skills of discovery through creativity and critical thinking, problem solving and collaboration. It's a place to explore a variety of tools, materials and technologies.

Our Makerspace was created over 10 years ago, and since then tools and technology have advanced. This is not a District or State funded specialist, the cost to provide this is fully funded by the PFA. Whilst we have been able to replace and add some small items over the years, many items have simply been cost prohibitive. With a growing school and a changing technological world, investing in upgrades and new equipment to launch a new STEM lab was an exciting opportunity for all our students.

Work has been ongoing over the summer with the grand opening of the new STEM lab due in September 2025.

Deposit #1 - Hyatt Regency, Westlake	\$5,254.71	25% of total estimated charges
Deposit #2 - Hyatt Regency, Westlake	\$5,254.71	25% of total estimated charges
Balance - Hyatt Regency, Westlake	\$12,650.69	Balance of total estimated charges

Encore AV at Hyatt	\$731.50	
Photo Booth	\$200.00	
Gala invitation Print	\$79.47	CVUSD 600 copies
Band Food Stipend	\$220.00	8 musicians / 1 sound tech / 2 lighting) - 11 total
One Cause (tickets and auction platform)	\$2,795.00	
Mr Barber Auctioneer	\$130.00	Ticket cost
Easel Boards (Sponsors & STEM info)	\$60.00	CVUSD 1x each
Acrylic Stands	\$102.93	36 x 8.5x11 stands from Amazon
Photographer stipend	\$20.00	1 x photographer
Starbucks / yeti for baskets	\$490.35	Jenn expense
Donations		
Band		Donated by Brand Family
Flowers and candles		Donated by Enchanted Garden Floral Design
Lighting		Donated by Soundwave
Photography		Donated by Jillian Rose Photography
Invitation Design		Donated
Balloons		Donated by Feather and Fox
Dancefloor		Donated by Acaica Flooring
Total Cost	\$27,989.36	
Income Description	Amount	
Ticket Sales @ \$130 each	\$24,830.00	191 tickets sold
Table Reservations @ \$200 each	\$1,400.00	7 tables reserved
Donations Received	\$864.00	\$12 each x 72
Hyatt credit	\$1,187.59	
Teacher tickets @ \$25 each	\$550.00	22 faculty tickets
Faculty guests @ \$130 each	\$910.00	7 faculty guests
Auction Proceeds	\$46,973.41	Relaunch Makerspace to STEM Lab
Live Auction Proceeds	\$12,750.00	
Tote bags during live auction	\$1,700.00	\$50 each / one person made \$1000 donation / \$700 from 9 others
Wine Pull	\$550.00	
Auction Donations	\$400.00	checks

Pre event donations	\$105.00	
TOTAL RAISED	\$92,220.00	
PROFIT (Income - Cost)	\$64,230.64	

Talent Show (March 19th & 20th)

Chairs: Elle Gelfond, Lindsay Pfeifer, Nik Mayer and Lauren Rosen

Profit: \$2,952

This year was the first year tickets have been sold - costing \$5 each, the equivalent to the Egg Drop event. The rationale behind the tickets - to use to invest in the future of the Talent Show, such as equipment (replacing old and new). There are more acts interested in entering across a variety of performance types, therefore a more diverse range of equipment is required. This year we had over 100 kids in 52 acts perform across the 2 nights.

March 19th (TK-2nd grade) - tickets sold 236 (\$1,180)

March 20th (3rd-5th grade) - tickets sold 140 (\$700)

This was also the first year we secured sponsorship for the Talent Show. \$500 was donated by Alchemy Entertainment.

Expense Description	Amount	Notes
Program print	\$ 126.80	CVUSD printer x 125 copies
Thank you gift card - Mr John	\$ 50.00	Visa gift card
Total Cost	\$ 176.80	
Income Description	Amount	
Sponsorship	\$ 500.00	Alchemy Entertainment
TK - 2nd Grade ticket sales	\$ 1,180.00	Entry \$5 x 236
3rd - 5th Grade ticket sales	\$ 700.00	Entry \$5 x 140
Ticket / bake sales on the night (venmo)	\$ 149.00	
Bake sale	\$ 572.00	
Total Income	\$ 3,101.00	
PROFIT (Income - Cost)	\$ 2,924.20	

Bowling with our Sons (April 5th, 2025)

Chairs: Colleen List & Jenny Relethford

Profit: \$1,797.38

This year, we secured Harley's Simi Bowl as a private venue for the event. This allowed us to use all of the lanes, with the only restriction on 8 bowlers per lane, but also to take over the alley for our event with many people coming to hang out!

Expense Description	Amount	Notes
Balloons	\$247.00	Anna paid \$124 deposit via Zelle 3/7 balance to be paid via check
LED Glasses & neon bracelets	\$212.31	Colleen purchased with venmo money from donations
Wristbands (300 count)	\$7.50	Colleen purchased with venmo money from donations
Table cloths	\$39.66	Colleen purchased with venmo money from donations
Cookies (Target & Costco)	\$33.34	Colleen purchased with venmo money from donations
Refund	\$105.00	3 tickets for Erica Parker
Refund	\$35.00	1 ticket Cassidy Cantin
Refund	\$35.00	1 ticket Michelle Boukair
Bowling alley buy out	\$5,000.00	
2 slices pizza and unlimited soda	\$1,500.00	
Food and beverage gratuity	\$270.00	
Total Cost	\$7,484.81	
Income Description	Amount	
Ticket Sales	\$8,645.00	247 tickets (minus 5 for refunds)
Donations via Venmo to Colleen	\$465.00	
Total Income	\$9,110.00	
PROFIT (Income - Cost)	\$1,625.19	
Unspent venmo donations	\$172.19	Colleen gave check to office 4/8

Daughter Dance (April 11th, 2025)

Chairs: Dannii Dennison & Kandice Ligonde (Special thanks to, Colleen List, Emily Morey, Jenn Vacirca and Kristin D'Elia

Profit: \$4,897.55

223 tickets sold online. Wicked theme.

Expense description	Cost	Notes
DJ	\$ 850.00	Confirmed cost
Balloons	\$ 660.00	Gloria
Printing	\$ 36.53	x280 DD flyers - CVUSD Printer
Photographer - Lindsay Roach	\$ 450.00	Confirmed cost
Rentals		
Dance floor	\$ 720.00	Black/white 24ft x 24ft
High top tables	\$ 86.95	x 5 30" round
Table linens	\$ 100.90	Spandex black Hi-boy
Uplights	\$ 88.00	x 4
String lights	\$ 377.78	x 2 100ft (50 bulbs each)
Delivery	\$ 400.00	Oaks Party Rentals (Lister Rentals - Skyline Drive, TO)
Tip Photo Booth	\$ 80.00	
Tip DJ	\$ 20.00	
Tip Rental Delivery	\$ 40.00	
Tip Lindsey	\$ 20.00	
Flowers	\$ 140.00	Kandice - Trader Joes
Photo booth	\$ 300.00	Confirmed cost - That Moment Photography
Photo booth props	\$ 50.00	estimate
Decor	\$ 245.00	Kandice
Decor	\$ 144.66	Dannii
Merch stand	\$ 294.88	Jenn Vacirca reimbursed
Cupcakes - vons	\$ 78.00	60 cupcakes
Donuts	\$ 233.10	Judy's Donuts (how many?)
Cups	\$ 21.00	200 extra cups
Chick fil a	\$ -	Donated by Chick-fil-a
Costco Pizza	\$ 93.40	\$125 Costco Donated (total cost \$218.40)
Board and Brew	\$ -	Donated by Board and Brew
Refunds	\$ 51.25	Duplicate tickets (\$50 + wix fee)

Total Cost	\$ 5,581.45	
Income description	Amount	
Chaperone and Daughter @ \$50 each	\$ 9,050.00	181 tickets
Sibling ticket @ \$15 each	\$ 630.00	42 tickets
Venmo donations	\$ 485.00	
Cash / venmo on night	\$ 160.00	Dannii Dennison Venmo \$110 - check written to PFA / \$50 cash
Additional venmo unspent	\$ 154.00	
	\$ 10,479.00	
Profit	\$ 4,897.55	

All American Fair (May 2025)

Chairs: Angela Cappuccino & Kandice Ligonde

Profit: \$3,258

This year, we refreshed the branding of the event and renamed it the “Wizard’s Spring Carnival”. We also used a different vendor for the carnival games and inflatables.

As previous years, we had a wide selection of food trucks, and included a few new options!

Tickets sold - 483 (only children 3+ required tickets)

Note: there was no silent auction this year because of the previous Gala Auction in February 2025.

Expense description	Cost	Notes
My Little Carnival	\$4,415.80	Magic Jump Rentals Ventura
DJ Matt Grauman	\$850.00	
Photographer	\$300.00	Lindsey Roach @ Lucky Duck Photography
Banners/Flyers	\$119.21	Flyers \$86.96 (x550 copies), 1 x General Banner \$49.50
Prizes for game booths	\$1,181.81	
Balloons & Decor	\$325.00	Gloria
Total Cost	\$7,191.82	
Income description	Amount	
Online Ticket Sales	\$7,880.00	394 tickets sold
In person Ticket Sales (Cash)	\$1,100.00	55 tickets sold cash

Ticket Sales (Venmo)	\$680.00	34 tickets sold
\$ donations from sign up	\$220.00	
\$ Back from Sharkey's	\$345.00	15% back
\$ Back from Churro's		10% back
\$ Back from Fix on Wheels		10% back
\$ Back from Butler's Pizza	\$225.00	10% back
\$ Back from Mister Softee		10% back
Total Income	\$10,450.00	
Profit	\$3,258.18	

Family Fun Nights (all year)

Chairs: Lyndee Rothbard & Heather Ighani

Profit: \$3,401

We tried new restaurants and venues: Top 4 Fundraisers of 2024/25 -Dave and Busters \$1,735 | Bacio di Latte \$1,444 | Sea Casa \$800 | The Stand \$794.79

Restaurant	Date	Raised	% back to WLE
Kona Ice	8/19/2024	\$ 75.00	20%
Little Calf Creamery	8/28/2024	\$ 254.00	20%
Sharky's	9/25/2024	\$ 740.00	20%
Dave & Busters	Oct 21 - Nov 6	\$ 1,735.00	50%
Nights of the Jack	Sept 27 - Nov 2	\$ 219.88	10%
Chick-Fil-A	11/14/2024	\$ 335.24	20%
Slice House	12/11/2024	\$ 353.00	20%
Holiday Road	Nov 29 - Dec 28	\$ 47.21	10%
The Stand	1/16/2025	\$ 794.79	20%
Sea Casa	2/12/2025	\$ 800.00	40%
Mendocino Farms	3/12/2025	\$ 260.47	20%
Victory Gymnastics PNO	3/22/2025	\$ 432.00	60%
Habit Burger	4/16/2025	\$ 291.37	20%
Remedy Med Spa	April	\$ 200.00	15%
Tarantula Hill	5/13/2025	\$ 489.00	15%
Baccio di Latte	06/04/2025	\$ 1,144.19	20%

That's a wrap! We look forward to the next school year and to the following Board Members supporting our staff, teachers, kids & school:

2025-26 WLE PFA Executive Board

Co-Presidents

Anna Tucker-White & Victoria Amodio

Parliamentarian

Dannii Dennison

VP/ Direct Donation and Membership

Alyssa Ruiz & Heather Mauk

Recording Secretary

Deanna Pihos

Corresponding Secretary

Rebecca Tillman

Social Media

Erica Parker

Website

Cecilia Gores

Treasurer

Charlene Lee

Accounts Receivable

Diane Shap

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